## ANNEX B

## ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

Miagao Campus

Miagao, Iloilo

## Procurement Monitoring Report as of January to June 2023

					Actual Procurment Activity ABC (Php)											Contract Cost (Php)					Date of Receipt of Invitation								
Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procuremen t	Pre- Proc Conf	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval	Post Qua	Notice of Award		Notice to Proceed		Inspection & Acceptanc e	Source of Funds	Total Amount	MOOE	со	Total Amount	MOOE	со	List of Invited Obeservers	Bid	Eligibi lity Check	Sub/ Ope ning of Bids	Evalu Ou	st on/Accep a tance (If	ti (Explaini
COMPLETE	D PROCUREMENT	ACTIVITIES																											
PB-2023- 002	Procurement of Food Technology Laboratory Equipment	Food Tech.	Public Bidding	11/25/22	12/02/22	12/12/22	12/28/22	12/28/22	01/04/23	01/13/23	01/26/23	02/08/23	02/08/23	05/03/23	05/29/23	Fund 101 (CO)	590,100.00		590,100.00	560,595.00		560,595.00							
PB-2023- 007	Procurement of Office Supplies (Fund 101)	Admin. Office	Public Bidding	N/A	12/15/22	112/23/22	01/04/23	01/04/23	01/09/23	01/13/23	01/26/23	02/09/23	02/09/23	03/08/23	03/23/23	Fund 101	771,400.00	771,400.00		762,435.00	762,435.00								
PB-2023- 008	Procurement of Various Forms	Registrar's Office	Public Bidding	N/A	01/18/23	01/26/23	02/07/23	02/07/23	02/13/23	02/17/23	02/27/23	03/10/23	03/10/23	04/26/23	05/02/23	Fund 101	425,650.00	425,650.00		250,950.00	250,950.00								
PB-2023- 009	Procurement of Janitorial Supplies (Fund 101)	Admin. Office	Public Bidding	N/A	02/03/23	02/13/23	02/27/23	02/27/23	03/06/23	03/13/23	03/23/23	04/03/23	04/03/23	05/03/23	05/09/23	Fund 101	450,355.00	450,355.00		309,851.18	309,851.18								
PB-2023- 010	Procurement of Electrical Supplies	Electrical Dept.	Public Bidding	N/A	02/10/23	02/10/23	03/06/23	03/06/23	03/09/23	03/13/23	03/23/23	04/03/23	04/03/23	04/23/23	05/30/23	Fund 164	257,188.00			213,896.00									
2023-002	Procurement of Shirt	Admin. Office	SVP	N/A	01/19/23	N/A	N/A	01/24/23	N/A	N/A	01/25/23	02/09/23	N/A	03/24/23	03/29/23	Fund 164	132,000.00			130,800.00									
2023-004	Gas (Refill)	HRT Service Center	SVP	N/A	N/A	N/A	N/A	02/02/23	N/A	N/A	02/06/23	04/06/22	N/A	02/28/23	03/06/23	Fund 164	33,150.00			32,234.82									
2023-005	Sport Supplies & Material	PE Divisiob	SVP	N/A	01/30/23	N/A	N/A	02/02/23	N/A	N/A	02/06/24	02/23/23	N/A	05/09/23	05/09/23	Fund 164	129,515.00			120,880.00									
2023-006	Medals	Registrar's Office	SVP	N/A	02/14/23	N/A	N/A	02/14/23	N/A	N/A	02/23/23	03/14/23	N/A	05/16/23	05/22/23	Fund 164	143,300.00			142,250.00									
2023-007	Furniture (Table)	НВМ	SVP	N/A	02/21/23	N/A	N/A	02/28/23	N/A	N/A	03/01/23	03/14/24	N/A	04/13/23	04/25/23	Fund 164	180,000.00			174,000.00									
2023-009	Robotics Kit	Electronics Dept	SVP	N/A	02/21/23	N/A	N/A	02/28/24	N/A	N/A	03/01/24	03/20/23	N/A	04/18/23	05/05/23	Fund 164	130,000.00			128,000.00									
2023-011	Aircon	Admin. Office	SVP	N/A	03/08/23	N/A	N/A	03/15/23	N/A	N/A	03/16/23	03/27/23	N/A	04/19/23	05/05/23	Fund 164	135,000.00			130,000.00									
2023-012	Furniture & Fixtures	Admin. Office	SVP	N/A	03/08/23	N/A	N/A	03/15/23	N/A	N/A	03/16/23	03/27/23 03/29/23	N/A	04/17/23 04/14/23	04/18/23	Fund 164	254,250.00			131,920.00 53,000.00									
2023-013	GAD Advocacy Materials	GAD Office	SVP	N/A	03/08/23	N/A	N/A	03/15/23	N/A	N/A	03/16/23	03/28/23	N/A	04/27/23	05/02/23	Fund 101	226,350.00	226,350.00		210,420.00	210,420.00								
2023-014	Office & Janitorial Supplies	IIRGP	SVP	N/A	N/A	N/A	N/A	05/02/23	N/A	N/A	05/03/23	05/17/23	N/A	06/13/23	06/24/23	Fund 163	48,137.00			47,927.00							$\top$	1	
2023-016	ICT Supplies & Equipment	IIRGP	SVP	N/A	04/03/23	N/A	N/A	04/10/23	N/A	N/A	04/12/23	04/27/23	N/A	05/24/23	06/20/23	Fund 163	69,600.00			59,650.00								1	
2023-019	ICT, Scientific and Technical Equipment	Admin. Office Instruction Department	Two-Failed Bidding - SVP	N/A	04/13/23	N/A	N/A	04/20/23	N/A	N/A	04/24/23	05/11/23	N/A	06/19/23	06/20/23	Fund 101 (CO)	1,493,425.00		1,493,425.00	651,789.00		651,789.00							
2023-022	Books	Library Department	SVP	N/A	04/24/23	N/A	N/A	05/02/23	N/A	N/A	05/03/23	05/16/23 05/15/23	N/A	05/29/23 05/26/23	06/02/23 05/30/23	Fund 164	399,585.00			198,175.00 172,061.00									

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2023-024	Furniture	Admin. Office	SVP	N/A	N/A	N/A	N/A	05/02/23	N/A	N/A	05/03/23	05/15/23	N/A	05/26/23	05/31/23	Fund 101	31,600.00			31,000.00	31,000.00						
2023-026	Construction Supplies and Materials	PDAS Office	SVP	N/A	04/27/23	N/A	N/A	05/02/23	N/A	N/A	05/08/23	05/19/23	N/A	05/22/23	05/26/23	Fund 101	131,962.00	131,962.00		121,938.00	121,938.00						
2023-031	Consumables Supplies	HBM	SVP	N/A	N/A	N/A	N/A	05/23/23	N/A	N/A	05/24/23	06/06/23	N/A	06/23/23	06/26/23	Fund 164	23,400.00			23,250.00							
2023-010	Photocopier Parts	Admin. Office	Direct Contracting	N/A	03/1423	N/A	04/13/23	04/24/23	Fund 101	182,268.10	182,268.10		182,268.10	182,268.10													
2023-015	Testing Materials	Guidance Office	Direct Contracting	N/A	04/11/23	N/A	05/04/23	05/08/23	Fund 164	122,000.00			122,000.00														
	Total Alloted Budget of Procurement Activities 6,36															6,360,235.10	2,187,985.10	2,083,525.00									
											т	otal Contra	ct Price of F	Procurment	Activities C	onducted				3,991,504.10	1,868,862.28	1,212,384.00					
											То	tal Savings	(Total Allo	ed Budget-	Total Contra	act Price)	2,368,731.00										
PB-2023- 005	Renovation of Building D	PDAS	Public Bidding	11/25/22	12/15/22	12/23/22	01/04/23	01/04/23	01/23/23	01/24/23	02/01/23	02/10/23	02/10/23	On-Pr	rocess	Fund 101	3,542,000.00	3,542,000.00		3,257,368.30	3,257,368.30						
PB-2023- 006	Procurement of Science Laboratory Equipment (Upgrading of Laboratory Equipment)	Science Laboratory	Public Bidding	11/25/22	12/15/22	12/23/22	01/04/23	01/04/23	01/09/23	01/13/23	01/27/23	02/15/23	02/15/23	On-Process		Fund 101 (CO)	180,800.00		180,800.00	172,925.00		172,925.00					
PB-2023- 011	Procurement of ICT Supplies and Accessories (Fund 101)	Admin. Office	Public Bidding	N/A	03/01/23	03/09/23	03/21/23	03/21/23	03/12/23	03/17/23	03/30/23	04/19/23	04/19/23	On-Process		Fund 101	879,500.00	879,500.00		668,598.00	668,598.00						
PB-2023- 012	Procurement of Office Supplies (Fund 164)	Instrution Department	Public Bidding	N/A	03/01/23	03/09/23	03/21/23	03/21/23	03/27/23	04/17/23	04/27/23	05/10/23	05/10/23	On-Process		Fund 164	368,960.00			285,647.00							
PB-2023- 013	Procurement of Janitorial Supplies (Fund 164)	Instrution Department	Public Bidding	N/A	03/01/23	03/09/23	03/21/23	03/21/23	03/27/23	04/17/23	04/27/23	05/10/23	05/10/23	On-Process		Fund 164	312,148.00			217,605.00							
PB-2023- 014	Printing of Magazine for Techno Forum	Techno Forum	Public Bidding	N/A	05/05/23	05/15/23	05/29/23	05/29/23	06/05/23	06/08/23	06/20/23		On-P	rocess		Fund 164	555,000.00			408,000.00							
2023-017	WAFT Lab Tools	WAFT	SVP	N/A	04/13/23	N/A	N/A	04/20/23	N/A	N/A	04/26/23	05/15/23	N/A	On-Pr	rocess	Fund 164	155,350.00			151,390.00							
2023-023	Aircon	Supply Office Comp. Stud.	SVP	N/A	04/24/23	N/A	N/A	05/02/23	N/A	N/A	05/03/23	05/17/23	N/A	On-Pr	rocess	Fund 164	300,000.00			232,000.00							
2023-025	Gas (Refill)	Food Tech.	SVP	N/A	N/A	N/A	N/A	05/23/23	N/A	N/A	05/24/23	06/08/23	N/A	On-Pr	rocess	Fund 164	18,000.00			10,272.00							
2023-029	Cloth	HBM	SVP	N/A	N/A	N/A	N/A	05/23/23	N/A	N/A	05/24/23	06/07/23	N/A	On-Pr	rocess	Fund 164	26,630.00			15,610.00							
2023-030	Vase	НВМ	SVP	N/A	N/A	N/A	N/A	05/23/23	N/A	N/A	05/24/23	06/06/23	N/A	On-Pr	rocess	Fund 164	22,440.00			22,398.75							
2023-032	Appliances	Admin. Office	SVP	N/A	05/24/23	N/A	N/A	05/31/23	N/A	N/A	06/01/23	06/22/23	N/A	On-Pr	rocess	Fund 101	72,600.00	72,600.00		40,823.00	40,823.00						
2023-036	Sewing Machines	FAT	Two-Failed Bidding - SVP	N/A	05/24/23	N/A	N/A	05/31/23	N/A	N/A	06/01/23	06/22/23	N/A	On-Pr	rocess	Fund 101 (CO)	238,200.00		238,200.00	232,000.00		232,000.00					
2023-037	Food Tech Lab Tools	Food Tech.	SVP	N/A	05/24/23	N/A	N/A	05/31/23	N/A	N/A	06/01/23	06/22/23	N/A	On-Pr	rocess	Fund 164	79,775.00			77,980.00							
2023-039	HVAC-RT Lab Tools	Food Tech.	SVP	N/A	06/07/23	N/A	N/A	06/14/23	N/A	N/A	06/16/23	On- Process	N/A	On-Pr	rocess	Fund 164	130,000.00			129,718.00							
2023-040	Appliances	IIRGP	SVP	N/A	N/A	N/A	N/A	06/14/23	N/A	N/A	06/16/23	On- Process	N/A	On-Pr	rocess	Fund 163	31,300.00			29,490.00							
2023-041	Furniture & Fixtures	Supply Office	SVP	N/A	06/07/23	N/A	N/A	06/14/23	N/A	N/A	06/16/23	On- Process	N/A	On-Pr	rocess	Fund 101	100,000.00			87,540.00							
2023-042	T-Shirt	IIRGP	SVP	N/A	06/12/23	N/A	N/A	06/19/23	N/A	N/A	06/20/23	On- Process	N/A	On-Pr	rocess	Fund 163	75,000.00			68,750.00							

2023-043	Vehicle Parts	PDAS (Driver)	SVP	N/A	N/A	N/A	N/A	06/19/23	N/A	N/A	06/20/23	On- Process	N/A	N/A On-Process F		Fund 101	26,750.00			25,910.00						
2023-045	Carpet	Admin. Office	SVP	N/A	N/A	N/A	N/A	06/19/23	N/A	N/A	06/20/23	On- Process	N/A	/A On-Process F		Fund 101	49,800.00	49,800.00		49,500.00	49,500.00					
2023-047	Dental Supplies	Dental Clinic	SVP	N/A	06/27/23	N/A	N/A	07/04/23	N/A	N/A			on-going	I		Fund 164	187,180.00									
2023-050	Furniture	Admin. Office Instruction Department	SVP	N/A	06/27/23	N/A	N/A	07/04/23	N/A	N/A			on-going	I		Fund 164	168,600.00									
2023-019	ICT, Scientific and Technical Equipment	Admin. Office Instruction Department	Two-Failed Bidding - SVP	N/A	04/13/23	N/A	N/A	04/20/23	N/A	N/A	04/24/23	05/11/23	N/A	On- Process	On-Process	Fund 101 (CO)	1,493,425.00		1,493,425.00	591,600.00		591,600.00				
2023-020	HVAC-RT & WAFT Lab Equipment	Instruction Department	Two-Failed Bidding - SVP	N/A	04/13/23	N/A	N/A	04/20/23	N/A	N/A		/24/23 05/17/23 N/A On-Process					497,475.00		497,475.00	436,275.00		230,775.00 205,500.00				
2023-048	ID Card, Ribbon & Film	MIS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A			on-going	I		Fund 164	879,840.00									
2023-049	ID Card, Ribbon & Film	MIS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A			on-going	I		Fund 164	514,816.00									
										1	otal Alloted	d Budget of	f On-going	Procureme	ent Activities	i	10,905,589.00	-		7,211,400.05	-					

Prepared by:

Recommended for Approval by:

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