



Republic of the Philippines
Iloilo Science and Technology University
Miagao, Campus

ANNUAL PROCUREMENT PLAN

| | |
|------------------|----------------------------------|
| Department: | BIDS AND AWARDS COMMITTEE |
| Department Code: | QF-BAC-01 |
| Rev. No.: | 01 |
| Effective Date: | August 3, 2015 |

For Fiscal Year: 2024
Office/Department/section ISAT U Miagao Campus
College/Unit: ISAT U

Items in Budget:
Supplies and Materials:
Programmed Amount Php: **22,212,527.70**
Date Submitted:

| Item No. | COMMODITY (Nomenclature and Description) | Unit | Total Qty | Unit Cost | Total Estimated Budget | Distribution by Quarter | | | | | | | |
|----------|---|------|-----------|-----------|------------------------|-------------------------|---------------|------|--------|------|--------------|------|--------|
| | | | | | | 1st | | 2nd | | 3rd | | 4th | |
| | | | | | | Qty | Amount | Qty | Amount | Qty | Amount | Qty | Amount |
| 1 | Furniture and Fixtures | Lot | 1.00 | | 282,400.00 | 1.00 | 282,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Office Supplies(Regular) | Lot | 2.00 | | 1,817,641.50 | 1.00 | 1,381,833.40 | 0.00 | 0.00 | 1.00 | 435,808.10 | 0.00 | 0.00 |
| 3 | Office Supplies(ICT) | Lot | 2.00 | | 2,230,963.20 | 1.00 | 1,669,214.60 | 0.00 | 0.00 | 1.00 | 561,748.60 | 0.00 | 0.00 |
| 4 | Other Supplies and Materials | Lot | 2.00 | | 1,907,750.00 | 1.00 | 1,277,750.00 | 0.00 | 0.00 | 1.00 | 630,000.00 | 0.00 | 0.00 |
| 5 | Other Supplies and Materials(Electrical) | Lot | 1.00 | | 54,950.00 | 1.00 | 54,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Other Supplies and Materials(Garments and Linen) | Lot | 1.00 | | 12,000.00 | 1.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Other Supplies and Materials(Janitorial) | Lot | 2.00 | | 918,173.00 | 1.00 | 600,195.00 | 0.00 | 0.00 | 1.00 | 317,978.00 | 0.00 | 0.00 |
| 8 | Printing and Publications | Lot | 1.00 | | 889,150.00 | 1.00 | 889,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Repairs and Maintenance(Buildings and Other Structures) | Lot | 2.00 | | 12,100,000.00 | 1.00 | 11,700,000.00 | 0.00 | 0.00 | 1.00 | 400,000.00 | 0.00 | 0.00 |
| 10 | University Activities | Lot | 1.00 | | 1,550,000.00 | 1.00 | 1,550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Repairs and Maintenance(TRANSPORTATION EQUIPMENT) | Lot | 2.00 | | 400,000.00 | 1.00 | 200,000.00 | 0.00 | 0.00 | 1.00 | 200,000.00 | 0.00 | 0.00 |
| 12 | Appliances | Lot | 1.00 | | 49,500.00 | 1.00 | 49,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | | | 18.00 | | 22,212,527.70 | 12.00 | 19,666,993.00 | 0.00 | 0.00 | 6.00 | 2,545,534.70 | 0.00 | 0.00 |

1. The above procurement is in the accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does no exceed the total appropriated amount of supplies/equipment.
3. Approval in the Procurement Plan does not mean automatic approval of Purchase request. Purchase request is still subject to final approval which should be based on actual needs, availability of funds and priorities.

SUBMITTED BY:

RAMON N. EMMANUEL, JR., Ph.D.
Campus Administrator
Dean/Director/Head of Unit

RECOMMENDING APPROVAL:

SOLIMAR F. MORADAS, DIT
Chairman, BAC

DR. RUSS ALLEN B. NAPUD
- VP for Administration and Finance

APPROVED BY:

DR. GABRIEL M. SALISTRE, JR.
President



Republic of the Philippines
Iloilo Science and Technology University
Miagao, Campus

ANNUAL PROCUREMENT PLAN

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| Department: | BIDS AND AWARDS COMMITTEE |
| Department Code: | QF-BAC-01 |
| Rev. No.: | 01 |
| Effective Date: | August 3, 2015 |

For Fiscal Year: 2024
Office/Department/section ISAT U Miagao Campus
College/Unit: ISAT U

Items in Budget:
Supplies and Materials:
Programmed Amount Php: 70,660,960.53
Date Submitted:

| Item No. | COMMODITY (Nomenclature and Description) | Unit | Total Qty | Unit Cost | Total Estimated Budget | Distribution by Quarter | | | | | | | |
|----------|--|------|-----------|-----------|------------------------|-------------------------|---------------|------|------------|------|--------------|------|--------|
| | | | | | | 1st | | 2nd | | 3rd | | 4th | |
| | | | | | | Qty | Amount | Qty | Amount | Qty | Amount | Qty | Amount |
| 1 | Books | Lot | 1.00 | | 1,400,000.00 | 1.00 | 1,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Furniture and Fixtures | Lot | 2.00 | | 3,947,190.00 | 1.00 | 3,431,790.00 | 0.00 | 0.00 | 1.00 | 515,400.00 | 0.00 | 0.00 |
| 3 | ICT Equipment | Lot | 1.00 | | 8,092,500.00 | 1.00 | 8,092,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Instructional Supplies and Materials | Lot | 1.00 | | 495,650.00 | 1.00 | 495,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Instructional Supplies and Materials(Automotive) | Lot | 1.00 | | 129,550.00 | 1.00 | 129,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Instructional Supplies and Materials(Biology) | Lot | 1.00 | | 80,000.00 | 1.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Instructional Supplies and Materials(Chemistry) | Lot | 1.00 | | 191,690.00 | 1.00 | 191,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Instructional Supplies and Materials(Electrical) | Lot | 2.00 | | 1,003,380.00 | 1.00 | 855,440.00 | 0.00 | 0.00 | 1.00 | 147,940.00 | 0.00 | 0.00 |
| 9 | Instructional Supplies and Materials(Electronics) | Lot | 1.00 | | 25,000.00 | 1.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | Instructional Supplies and Materials(Garments and Linens) | Lot | 1.00 | | 132,595.00 | 1.00 | 132,595.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Instructional Supplies and Materials(HVAC and Refrigeration) | Lot | 1.00 | | 110,250.00 | 1.00 | 110,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | Instructional Supplies and Materials(Kitchen) | Lot | 1.00 | | 621,500.00 | 1.00 | 621,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Instructional Supplies and Materials(Physics) | Lot | 1.00 | | 42,495.00 | 1.00 | 42,495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | Insurance | Lot | 1.00 | | 500,000.00 | 1.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Medical and Dental Equipment | Lot | 1.00 | | 190,000.00 | 1.00 | 190,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | Medical, Dental, Laboratory Supplies | Lot | 2.00 | | 398,285.00 | 1.00 | 340,385.00 | 0.00 | 0.00 | 1.00 | 57,900.00 | 0.00 | 0.00 |
| 17 | Office Equipment | Lot | 1.00 | | 1,713,000.00 | 1.00 | 1,713,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | Office Supplies(Regular) | Lot | 1.00 | | 760,435.80 | 1.00 | 760,435.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | Office Supplies(ICT) | Lot | 2.00 | | 2,404,542.00 | 1.00 | 2,254,542.00 | 0.00 | 0.00 | 1.00 | 150,000.00 | 0.00 | 0.00 |
| 20 | Other Machineries and Equip. (Automotive) | Lot | 1.00 | | 145,000.00 | 1.00 | 145,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | Other Machineries and Equip. (others) | Lot | 1.00 | | 72,000.00 | 1.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | Other Supplies and Materials | Lot | 2.00 | | 2,819,626.00 | 1.00 | 1,889,626.00 | 0.00 | 0.00 | 1.00 | 930,000.00 | 0.00 | 0.00 |
| 23 | Other Supplies and Materials(Construction) | Lot | 1.00 | | 40,000.00 | 1.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Other Supplies and Materials(Electrical) | Lot | 1.00 | | 263,900.00 | 1.00 | 263,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Other Supplies and Materials(Garments and Linen) | Lot | 2.00 | | 1,040,000.00 | 1.00 | 640,000.00 | 0.00 | 0.00 | 1.00 | 400,000.00 | 0.00 | 0.00 |
| 26 | Other Supplies and Materials(Janitorial) | Lot | 1.00 | | 366,093.50 | 1.00 | 366,093.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 | Printing and Publications | Lot | 1.00 | | 2,410,000.00 | 1.00 | 2,410,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | Repairs and Maintenance(Buildings and Other Structures) | Lot | 3.00 | | 28,523,128.23 | 1.00 | 21,323,128.23 | 1.00 | 300,000.00 | 1.00 | 6,900,000.00 | 0.00 | 0.00 |
| 29 | Repairs and Maintenance(Machinery and Equipment) | Lot | 2.00 | | 2,110,000.00 | 1.00 | 1,710,000.00 | 0.00 | 0.00 | 1.00 | 400,000.00 | 0.00 | 0.00 |
| 30 | Security Services | Lot | 1.00 | | 1,500,000.00 | 1.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



| | | | | | | | | | | | | | |
|-------|--|-----|-------|--|---------------|-------|---------------|------|------------|------|--------------|------|------|
| 31 | Subscription | Lot | 1.00 | | 1,000,000.00 | 1.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | University Activities | Lot | 1.00 | | 3,977,000.00 | 1.00 | 3,977,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 | Repairs and Maintenance(TRANSPORTATION EQUIPMENT) | Lot | 2.00 | | 400,000.00 | 1.00 | 200,000.00 | 0.00 | 0.00 | 1.00 | 200,000.00 | 0.00 | 0.00 |
| 34 | Computer Software | Lot | 1.00 | | 750,000.00 | 1.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35 | Catering Services | Lot | 1.00 | | 1,000,000.00 | 1.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | Other Supplies and Materials(Sports) | Lot | 1.00 | | 525,450.00 | 1.00 | 525,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37 | Appliances | Lot | 1.00 | | 180,700.00 | 1.00 | 180,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | Professional Services | Lot | 1.00 | | 1,300,000.00 | 1.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | | | 48.00 | | 70,660,960.53 | 38.00 | 60,659,720.53 | 1.00 | 300,000.00 | 9.00 | 9,701,240.00 | 0.00 | 0.00 |

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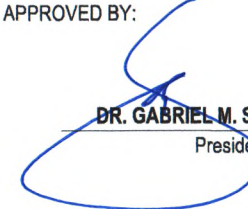
SUBMITTED BY:



DAMON N. EMMANUEL, JR., PhD
 Campus Administrator
 Dean/Director/Head of Unit

RECOMMENDING APPROVAL:


SOLIMAR F. MORADAS, DIT
 Chairman, BAC

DR. RUSS ALLEN B. NAPUD
 VP for Administration and Finance

APPROVED BY:


DR. GABRIEL M. SALISTRE, JR.
 President

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|  | Republic of the Philippines Iloilo Science and Technology University Miagao, Campus | Department: | BIDS AND AWARDS COMMITTEE |
| | | Department Code: | QF-BAC-01 |
| | | Rev. No.: | 01 |
| | | Effective Date: | August 3, 2015 |
| ANNUAL PROCUREMENT PLAN | | | |

For Fiscal Year: 2024

Office/Department/section: ISAT U Miagao Campus

College/Unit: ISAT U

Items in Budget:

Supplies and Materials:


Programmed Amount Php: **2,155,462.50**

Date Submitted:

| Item No. | COMMODITY (Nomenclature and Description) | Unit | Total Qty | Unit Cost | Total Estimated Budget | Distribution by Quarter | | | | | | | |
|----------|---|------|-----------|-----------|------------------------|-------------------------|--------------|------|--------|------|--------|------|--------|
| | | | | | | 1st | | 2nd | | 3rd | | 4th | |
| | | | | | | Qty | Amount | Qty | Amount | Qty | Amount | Qty | Amount |
| 1 | Office Supplies(Regular) | Lot | 1.00 | | 18,286.00 | 1.00 | 18,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Office Supplies(CT) | Lot | 1.00 | | 9,240.00 | 1.00 | 9,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | Other Supplies and Materials | Lot | 1.00 | | 3,300.00 | 1.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Other Supplies and Materials(Janitorial) | Lot | 1.00 | | 12,936.50 | 1.00 | 12,936.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Repairs and Maintenance(Buildings and Other Structures) | Lot | 1.00 | | 500,000.00 | 1.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Merchandise Inventory for Sale | Lot | 1.00 | | 1,562,000.00 | 1.00 | 1,562,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Appliances | Lot | 1.00 | | 49,700.00 | 1.00 | 49,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | | | 7.00 | | 2,155,462.50 | 7.00 | 2,155,462.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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SUBMITTED BY:

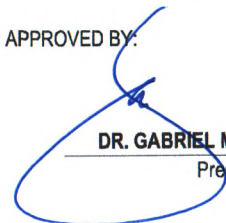

RAMON N. EMMANUEL, JR., Ph.D
 Campus Administrator
 Dean/Director/Head of Unit

RECOMMENDING APPROVAL:


SOLIMAR F. MORADAS, DIT
 Chairman, BAC

DR. RUSS ALLEN B. NAPUD
 - VP for Administration and Finance

APPROVED BY:


DR. GABRIEL M. SALISTRE, JR.
 President



Republic of the Philippines
Iloilo Science and Technology University
Miagao, Campus

ANNUAL PROCUREMENT PLAN

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| Department: | BIDS AND AWARDS COMMITTEE |
| Department Code: | QF-BAC-01 |
| Rev. No.: | 01 |
| Effective Date: | August 3, 2015 |

For Fiscal Year: 2024
Office/Department/section: ISAT U Miagao Campus
College/Unit: ISAT U

Items in Budget:
Supplies and Materials:
Programmed Amount Php: **95,000.00**

Date Submitted:

| Item No. | COMMODITY (Nomenclature and Description) | Unit | Total Qty | Unit Cost | Total Estimated Budget | Distribution by Quarter | | | | | | | |
|----------|---|------|-------------|-----------|------------------------|-------------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | | | | 1st | | 2nd | | 3rd | | 4th | |
| | | | | | | Qty | Amount | Qty | Amount | Qty | Amount | Qty | Amount |
| 1 | Furniture and Fixtures | Lot | 1.00 | | 95,000.00 | 1.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total | | 1.00 | | 95,000.00 | 1.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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SUBMITTED BY:

RAMON N. EMMANUEL, JR., PH.D.
Campus Administrator
Dean/Director/Head of Unit

RECOMMENDING APPROVAL:

SOLIMAR F. MORADAS, DIT
Chairman, BAC

APPROVED BY:

DR. GABRIEL M. SALISTRE, JR.
President

DR. RUSS ALLEN B. NAPUD
- VP for Administration and Finance