ANNEX B

ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

Miagao Campus

Miagao, Iloilo

Procurement Monitoring Report as of January to June 2024

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurment Activity													ABC (Php)			Contract Cost (Php)			List of Invited Obeservers	Date of Receipt of Invitation						
				Pre-Proc Conf	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total Amount	MOOE	CO	Total Amount	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/ Opening of Bids	Bid/ Evaluation	Post Qua	Delivery Completion/Acceptance (If Applicable)	Remarks (Explaining Changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																														
PB-2024-001	Procurement of Office Supplies (Fund 101) - EPA	Administrative Services	Public Bidding	N/A	11/20/23	11/29/23	12/13/23	12/13/23	12/19/23	12/28/23	01/06/24	01/31/24	01/31/24	03/04/24	03/13/24	Fund 101	1,381,172.90	1,381,172.90		1,357,630.00	1,357,630.00		* COA * ISATUMC TEMPC * Miagao Parish			*11/21/23 *11/22/23 *11/23/23				
PB-2024-002	Procurement of Janitorial Supplies (Fund 101) - EPA	Administrative Services	Public Bidding	N/A	11/28/23	12/06/23	12/20/23	12/20/23	12/22/23	12/28/23	01/10/24	01/22/24	01/22/24	01/31/24	02/13/24	Fund 101	600,118.50	600,118.50		425,245.00	425,245.00		* COA * ISATUMC TEMPC * Miagao Parish			*12/04/23 *12/04/23 *12/05/23				
PB-2024-003	Procurement of ICT Supplies, Accessories and Devices (Fund 101) - EPA	Administrative Services	Public Bidding	N/A	11/28/23	12/06/23	12/20/23	12/20/23	12/22/23	12/28/23	01/10/24	01/22/24	01/22/24	02/05/24	02/20/24	Fund 101	1,096,876.00	1,096,876.00		720,953.00	720,953.00		* COA * ISATUMC TEMPC * Miagao Parish			*12/04/23 *12/04/23 *12/05/23				
PB-2024-005	Procurement of Various Construction, Electrical, and Plumbing/Sanitary Supplies and Materials	PDAS	Public Bidding	N/A	01/05/24	01/12/24	01/25/24	01/25/24	01/30/24	02/06/24	02/16/24	02/26/24	02/26/24	04/03/24	05/10/24	Fund 101	1,003,763.00	1,003,763.00		816,551.00	816,551.00		* COA * ISATUMC TEMPC * Miagao Parish			*01/09/24 *01/10/24 *01/11/24				
PB-2024-007	Procurement of Electro-Pneumatic Trainer	BIT major in ELT	Public Bidding	N/A	02/06/24	02/13/24	02/27/24	02/27/24	03/04/24	03/13/24	04/01/24	04/11/24	04/11/24	05/06/24	05/14/24	Fund 164	740,000.00			739,984.00			* COA * ISATUMC TEMPC * Miagao Parish			*02/07/24 *02/07/24 *02/08/24				
PB-2024-008	Procurement of Office Supplies (Fund 164)	Instruction Department	Public Bidding	N/A	02/28/24	03/06/24	03/20/24	03/20/24	03/26/24	04/24/24	05/13/24	05/23/24	05/23/24	06/10/24	06/25/24	Fund 164	667,842.00			435,609.80			* COA * ISATUMC TEMPC * Miagao Parish			*02/29/24 *03/01/24 *03/01/24				
PB-2024-009	Procurement of Janitorial Supplies (Fund 164)	Instruction Department	Public Bidding	N/A	02/28/24	03/06/24	03/20/24	03/20/24	03/26/24	04/24/24	05/13/24	05/23/24	05/23/24	06/21/24	06/25/24	Fund 164	323,894.00			259,943.23			* COA * ISATUMC TEMPC * Miagao Parish			*02/29/24 *03/01/24 *03/01/24				
SVP-2024-001	Air Cooler	Admin. Office	SVP	N/A	01/16/24	N/A	N/A	01/22/24	N/A	N/A	01/29/24	02/05/24	02/05/24	02/23/24	02/27/24	Fund 164	130,000.00			87,000.00										
SVP-2024-002	Garments Accessories for TOGA	IIRGP	SVP	N/A	01/30/24	N/A	N/A	02/05/24	N/A	N/A	02/12/24	02/22/24	02/22/24	03/15/24	04/01/24	Fund 163	198,900.00			186,772.80										
SVP-2024-003	Aircon Units	Comp. Stud. IIRGP	SVP	N/A	01/30/24	N/A	N/A	02/05/24	N/A	N/A	02/12/24	02/22/24	02/22/24	02/29/24	03/13/24	Fund 164	195,500.00			176,995.00										
SVP-2024-004	Sports Supplies	PE Division	SVP	N/A	02/15/24	N/A	N/A	02/21/24	N/A	N/A	02/27/24	03/07/24	03/07/24	05/06/24	05/10/24	Fund 164	416,650.00			300,450.00										
SVP-2024-005	GAD Advocacy Supplies	GAD Office	SVP	N/A	02/15/24	N/A	N/A	02/21/24	N/A	N/A	02/27/24	03/05/24	03/05/24	04/02/24	04/05/24	Fund 101	444,310.00	444,310.00		430,350.00	430,350.00									

SVP-2024-006	HVAC-RT Lab Tools	BIT major in HVAC-RT	SVP	N/A	03/21/23	N/A	N/A	03/26/24	N/A	N/A	04/11/24	04/22/24	04/22/24	05/03/24	05/10/24	Fund 164	106,700.00			105,100.00										
SVP-2024-007	Electrical Lab Supplies & Tools	BIT major in ELT	SVP	N/A	03/04/24	N/A	N/A	03/07/24	N/A	N/A	03/19/24	03/27/24	03/27/24	05/23/24	05/27/24	Fund 164	134,940.00			131,992.00										
SVP-2024-008	Various Furniture	Admin. Office Instruction Department	SVP	N/A	03/04/24	N/A	N/A	03/07/24	N/A	N/A	03/19/24	03/27/24	03/27/24	04/26/24	04/29/24	Fund 164	336,750.00			254,375.00										
SVP-2024-009	Common-use Supplies	IIRGP	SVP	N/A	N/A	N/A	N/A	03/07/24	N/A	N/A	03/19/24	03/27/24	03/27/24	04/11/24	04/29/24	Fund 163	32,488.00			23,390.00										
SVP-2024-011	CCTV Bundle System	SSEDMMO	SVP	N/A	03/21/24	N/A	N/A	03/26/24	N/A	N/A	04/11/24	04/19/24	04/19/24	05/27/24	06/04/24	Fund 164	170,000.00			150,900.00										
SVP-2024-012	Construction & Electrical Supplies	Comp. Stud. & ELT	SVP	N/A	03/21/24	N/A	N/A	03/26/24	N/A	N/A	04/11/24	04/19/24	04/19/24	04/26/24	05/10/24	Fund 164	64,850.00			46,406.00										
SVP-2024-013	Labor for Replacement of compressor, relocation and re-installation of 5 Ton Aircon Units	Comp. Stud.	SVP	N/A	N/A	N/A	N/A	04/12/24	N/A	N/A	04/22/24	05/02/24	05/02/24	05/15/24	05/30/24	Fund 164	30,000.00			24,432.00										
SVP-2024-014	Medals for Academic Honors	Registrar's Office	SVP	N/A	03/21/24	N/A	N/A	03/26/24	N/A	N/A	04/11/24	04/19/24	04/19/24	05/17/24	05/28/24	Fund 164	121,350.00			101,400.00										
SVP-2024-015	Industrial Ceiling Fan	Admin. Office	SVP	N/A	04/22/24	N/A	N/A	04/25/24	N/A	N/A	05/07/24	05/10/24	05/10/24	05/15/24	05/20/24	Trust Fund	720,000.00			719,500.00										
SVP-2024-016	Supply and Installation of Stainless Signage for Learning Hub	PDAS	SVP	N/A	04/22/24	N/A	N/A	04/25/24	N/A	N/A	05/07/24	05/10/24	05/10/24	05/23/24	05/27/24	Fund 164	85,575.00			84,423.00										
SVP-2024-017	Labor for repair and maintenance of Nissan Urvan Clutch & Bushing	PDAS (Transpo)	SVP	N/A	N/A	N/A	N/A	04/25/24	N/A	N/A	05/07/24	05/10/24	05/10/24	05/21/24	05/24/24	Fund 164	18,990.00			18,456.00										
SVP-2024-021	Various Furniture	Instruction Department	SVP	N/A	05/07/24	N/A	N/A	05/10/24	N/A	N/A	05/21/24	05/30/24	05/30/24	06/20/24	06/25/24	Fund 164	270,150.00			240,925.00										
JR-2024-001	Improvement of Covered Court Stage and Admin Glass Window	PDAS	SVP	N/A	02/02/24	N/A	N/A	02/08/24	N/A	N/A	02/16/24	02/26/24	02/26/24	04/28/24	04/18/24	Fund 164	437,372.06			424,931.27										
JR-2024-002	Labor for Concreting of Pathways/Stair to Alumni Hall	PDAS	SVP	N/A	N/A	N/A	N/A	02/21/24	N/A	N/A	02/27/24	03/05/24	03/05/24	03/12/24	04/2524	Fund 164	18,550.00			18,130.00										
Total Alloted Budget of Procurement Activities																	**9,746,741.46**	4,526,240.40												
Total Contract Price of Procurment Activities Conducted																				**8,281,844.10**	3,750,729.00									
Total Savings (Total Alloted Budget-Total Contract Price)																	**1,464,897.36**													
ONG-GOING PROCUREMENT ACTIVITIES																														
PB-2024-006	Repair of Hostel Plumbing and Sanitary System	HRT Service Center	Public Bidding	01/25/24	02/06/24	02/13/24	02/27/24	02/27/24	03/04/24	03/08/24 03/14/24	04/01/24	04/16/24	04/19/24			Fund 164	899,425.00			895,671.05			* COA * ISATUMC TEMPC * Miagao Parish	*02/07/24 *02/07/24 *02/08/24						
PB-2024-010	Printing of Varius Forms for Registrar's Office	Registrar's Office	Public Bidding	N/A	03/06/24	03/13/24	03/26/24	03/26/24	04/12/24	04/24/24	05/13/24	05/23/24	05/23/24			Fund 101	548,200.00	548,200.00		295,664.04	295,664.04		* COA * ISATUMC TEMPC * Miagao Parish	*03/08/24 *03/08/24 *03/12/24						
PB-2024-011	Procurement of ICT Supplies and Equipment for BIT Department	BIT Deprtment	Public Bidding	N/A	03/06/24	03/13/24	03/26/24	03/26/24	04/12/24	04/24/24	05/13/24	05/23/24	05/23/24			Fund 164	1,752,675.00			1,393,153.96			* COA * ISATUMC TEMPC * Miagao Parish	*03/08/24 *03/08/24 *03/12/24						

PB-2024-012	Procurement of Various Books for Library References	Library Department	Public Bidding		06/06/24	06/14/24	06/27/24	06/27/24								Fund 164	988,130.00						* COA * ISATUMC TEMPC * Miagao Parish	*06/10/24 *06/13/24 *06/13/24						
PB-2024-013	Procurement of ICT Supplies and Equipment for Different Department	Instruction Department	Public Bidding	N/A	06/06/24	06/14/24	06/27/24	06/27/24								Fund 164	2,018,802.00						* COA * ISATUMC TEMPC * Miagao Parish	*06/10/24 *06/13/24 *06/13/24						
SVP-2024-018	Printing of Literary Folio	Techno Forum	SVP	N/A	05/07/24	N/A	N/A	05/10/24	N/A	N/A	05/21/24	06/05/24	06/05/24			Fund 164	210,000.00			121,000.00										
SVP-2024-019	Various Appliances	Instruction Department	SVP	N/A	05/07/24	N/A	N/A	05/10/24	N/A	N/A	05/21/24	06/05/24	06/05/24	06/25/24		Fund 164	124,900.00			117,500.00										
SVP-2024-020	Handloom Weaving Machine	BTVTED/ BTLED	SVP	N/A	N/A	N/A	N/A	05/10/24	N/A	N/A	05/21/24	05/29/24	05/29/24			Fund 164	45,000.00			34,000.00										
SVP-2024-023	Aircon Units	Science Department & Administrative Services	SVP	N/A	06/04/24	N/A	N/A	06/07/24	N/A	N/A	06/19/24	06/28/24	06/28/24			Fund 164	473,000.00			419,000.00										
DC-2024-001	Photocopier Parts, Ink & Toner	Admin. Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/12/24	N/A			Fund 101	234,254.54	234,254.54		234,254.54	234,254.54									
DC-2024-002	Photocopier Parts	Supply Office & Library Deprtment	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Fund 164	24,318.96			24,318.96										
Total Alloted Budget of On-going Procurement Activities																	**7,318,705.50**	782,454.54		**3,534,562.55**	529,918.58									

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