

	Republic of the Philippines Iloilo Science and Technology University Miagao, Iloilo	Department:	BIDS AND AWARDS COMMITTEE
		Department Code:	QF-BAC-01
		Rev. No.:	01
		Effective Date:	August 3, 2015
ANNUAL PROCUREMENT PLAN			

For Fiscal Year: 2025

College/Unit: **Miagao Campus**

Office/Department?section: **Miagao Campus**

Items in Budget:

Supplies and Materials:

Programmed Amount Php: **17,818,479.90**

Program/ Project	General Description/Activity	Requesting Dept/Office					Total Budget Cost(Php)	Source of Fund/ Responsibility Center
			1st	2nd	3rd	4th		
			Amount	Amount	Amount	Amount		
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Appliances		114,300.00	0.00	0.00	0.00	114,300.00	Fund 101
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Furniture and Fixtures		952,400.00	0.00	0.00	0.00	952,400.00	Fund 101
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Office Supplies(ICT)		2,006,264.60	0.00	369,638.60	0.00	2,375,903.20	Fund 101
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Office Supplies(Regular)		1,164,722.20	0.00	284,662.50	0.00	1,449,384.70	Fund 101
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Other Supplies and Materials		1,382,200.00	0.00	200,000.00	0.00	1,582,200.00	Fund 101
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Other Supplies and Materials(Garments and Linen)		3,000.00	0.00	0.00	0.00	3,000.00	Fund 101
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Other Supplies and Materials(Janitorial)		695,533.50	0.00	53,558.50	0.00	749,092.00	Fund 101
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Printing and Publications		342,200.00	0.00	0.00	0.00	342,200.00	Fund 101
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Repairs and Maintenance(TRANSPORTATION EQUIPMENT)		200,000.00	0.00	200,000.00	0.00	400,000.00	Fund 101
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Repairs and Maintenance(Buildings and Other Structures)		4,700,000.00	0.00	1,000,000.00	0.00	5,700,000.00	Fund 101
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Repairs and Maintenance(Machinery and Equipment)		50,000.00	0.00	0.00	0.00	50,000.00	Fund 101


GENERAL ADMINISTRATION AND SUPPORT SERVICES	Technical and scientific equipment		2,000,000.00	0.00	0.00	0.00	2,000,000.00	Fund 101
GENERAL ADMINISTRATION AND SUPPORT SERVICES	University Activities		1,950,000.00	0.00	150,000.00	0.00	2,100,000.00	Fund 101
TOTAL			15,560,620.30	0.00	2,257,859.60	0.00	17,818,479.90	

1. The above procurement is in the accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does no exceed the total appropriated amount of supplies/equipment.
3. Approval in the Procurement Plan does not mean automatic approval of Purchase request. Purchase request is still subject to final approval which should be based on actual needs,

SUBMITTED BY:

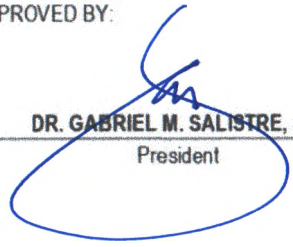

RAMON N. EMMANUEL, JR., Ph.D.
Campus Administrator
 Dean/Director/Head of Unit


RECOMMENDING APPROVAL:


SOLIMAR F. MORADAS, DIT
 BAC Chairman


DR. RUSS ALLEN B. NAPUD
 VP for Administration and Finance

APPROVED BY:


DR. GABRIEL M. SALISTRE, JR.
 President

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		Effective Date:	August 3, 2015
	ANNUAL PROCUREMENT PLAN		

For Fiscal Year: **2025**

College/Unit: **Miagao Campus**

Office/Department?section: **Miagao Campus**

Items in Budget:

Supplies and Materials:

Programmed Amount Php: **79,158,567.30**

Program/ Project	General Description/Activity	Requesting Dept/Office					Total Budget Cost(Php)	Source of Fund/ Responsibility Center
			1st	2nd	3rd	4th		
			Amount	Amount	Amount	Amount		
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Catering Services		800,000.00	0.00	800,000.00	0.00	1,600,000.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Computer Software		250,000.00	0.00	50,000.00	0.00	300,000.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Furniture and Fixtures		1,150,000.00	0.00	0.00	0.00	1,150,000.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	ICT Equipment		5,060,200.00	0.00	0.00	0.00	5,060,200.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Insurance		500,000.00	0.00	0.00	0.00	500,000.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Motor Vehicles		2,000,000.00	0.00	0.00	0.00	2,000,000.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Office Equipment		1,130,000.00	0.00	0.00	0.00	1,130,000.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Office Supplies(ICT)		263,762.00	0.00	0.00	0.00	263,762.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Office Supplies(Regular)		43,531.00	0.00	0.00	0.00	43,531.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Other Supplies and Materials		1,678,219.00	0.00	650,000.00	0.00	2,328,219.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Other Supplies and Materials(Garments and Linen)		400,000.00	0.00	400,000.00	0.00	800,000.00	Fund 164

GENERAL ADMINISTRATION AND SUPPORT SERVICES	Other Supplies and Materials(Janitorial)		76,784.50	0.00	0.00	0.00	76,784.50	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Printing and Publications		1,251,500.00	0.00	0.00	0.00	1,251,500.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Professional Services		1,300,000.00	0.00	0.00	0.00	1,300,000.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Repairs and Maintenance(TRANSPORTATION EQUIPMENT)		400,000.00	0.00	0.00	0.00	400,000.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Repairs and Maintenance(Buildings and Other Structures)		28,100,000.00	0.00	1,000,000.00	0.00	29,100,000.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Repairs and Maintenance(Machinery and Equipment)		1,650,000.00	0.00	0.00	0.00	1,650,000.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Security Services		1,500,000.00	0.00	0.00	0.00	1,500,000.00	Fund 164
GENERAL ADMINISTRATION AND SUPPORT SERVICES	University Activities		950,000.00	0.00	150,000.00	0.00	1,100,000.00	Fund 164
RESEARCH AND SERVICES	Furniture and Fixtures		97,500.00	0.00	0.00	0.00	97,500.00	Fund 164
RESEARCH AND SERVICES	ICT Equipment		253,000.00	0.00	0.00	0.00	253,000.00	Fund 164
RESEARCH AND SERVICES	Office Supplies(ICT)		182,700.00	0.00	0.00	0.00	182,700.00	Fund 164
RESEARCH AND SERVICES	Office Supplies(Regular)		137,487.00	0.00	0.00	0.00	137,487.00	Fund 164
RESEARCH AND SERVICES	Other Supplies and Materials(Janitorial)		31,573.00	0.00	0.00	0.00	31,573.00	Fund 164
RESEARCH AND SERVICES	Printing and Publications		220,000.00	0.00	0.00	0.00	220,000.00	Fund 164
RESEARCH AND SERVICES	Repairs and Maintenance(Buildings and Other Structures)		300,000.00	0.00	0.00	0.00	300,000.00	Fund 164
RESEARCH AND SERVICES	University Activities		800,000.00	0.00	0.00	0.00	800,000.00	Fund 164
EXTENSION SERVICES	Appliances		29,500.00	0.00	0.00	0.00	29,500.00	Fund 164
EXTENSION SERVICES	Furniture and Fixtures		87,200.00	0.00	0.00	0.00	87,200.00	Fund 164
EXTENSION SERVICES	ICT Equipment		88,000.00	0.00	0.00	0.00	88,000.00	Fund 164
EXTENSION SERVICES	Office Supplies(ICT)		157,774.00	0.00	0.00	0.00	157,774.00	Fund 164

EXTENSION SERVICES	Office Supplies(Regular)		81,102.00	0.00	0.00	0.00	81,102.00	Fund 164
EXTENSION SERVICES	Other Supplies and Materials(Janitorial)		11,860.00	0.00	0.00	0.00	11,860.00	Fund 164
EXTENSION SERVICES	University Activities		2,200,000.00	0.00	0.00	0.00	2,200,000.00	Fund 164
NONE	Appliances		86,800.00	0.00	0.00	0.00	86,800.00	Fund 164
NONE	Books		1,400,000.00	0.00	0.00	0.00	1,400,000.00	Fund 164
NONE	Computer Software		500,000.00	0.00	0.00	0.00	500,000.00	Fund 164
NONE	Furniture and Fixtures		561,300.00	0.00	150,000.00	0.00	711,300.00	Fund 164
NONE	ICT Equipment		3,694,000.00	0.00	0.00	0.00	3,694,000.00	Fund 164
NONE	Instructional Supplies and Materials		425,500.00	0.00	0.00	0.00	425,500.00	Fund 164
NONE	Instructional Supplies and Materials(Automotive)		704,390.00	0.00	0.00	0.00	704,390.00	Fund 164
NONE	Instructional Supplies and Materials(Biology)		50,000.00	0.00	0.00	0.00	50,000.00	Fund 164
NONE	Instructional Supplies and Materials(Chemistry)		191,690.00	0.00	0.00	0.00	191,690.00	Fund 164
NONE	Instructional Supplies and Materials(Electrical)		345,325.00	0.00	0.00	0.00	345,325.00	Fund 164
NONE	Instructional Supplies and Materials(Electronics)		38,500.00	0.00	0.00	0.00	38,500.00	Fund 164
NONE	Instructional Supplies and Materials(Garments and Linens)		154,845.00	0.00	0.00	0.00	154,845.00	Fund 164
NONE	Instructional Supplies and Materials(HVAC and Refrigeration)		263,825.00	0.00	0.00	0.00	263,825.00	Fund 164
NONE	Instructional Supplies and Materials(Kitchen)		1,656,135.00	0.00	0.00	0.00	1,656,135.00	Fund 164
NONE	Instructional Supplies and Materials(Physics)		42,495.00	0.00	0.00	0.00	42,495.00	Fund 164
NONE	Medical and Dental Equipment		650,000.00	0.00	0.00	0.00	650,000.00	Fund 164
NONE	Medical, Dental, Laboratory Supplies		397,025.00	0.00	0.00	0.00	397,025.00	Fund 164
NONE	Office Equipment		320,000.00	0.00	0.00	0.00	320,000.00	Fund 164
NONE	Office Supplies(ICT)		1,955,694.00	0.00	0.00	0.00	1,955,694.00	Fund 164
NONE	Office Supplies(Regular)		684,803.80	0.00	0.00	0.00	684,803.80	Fund 164
NONE	Other Machineries and Equip. (Automotive)		250,000.00	0.00	0.00	0.00	250,000.00	Fund 164
NONE	Other Machineries and Equip. (others)		327,000.00	0.00	0.00	0.00	327,000.00	Fund 164
NONE	Other Supplies and Materials		99,800.00	0.00	10,000.00	0.00	109,800.00	Fund 164
NONE	Other Supplies and Materials(Aircon)		264,000.00	0.00	0.00	0.00	264,000.00	Fund 164
NONE	Other Supplies and Materials(Construction)		30,000.00	0.00	0.00	0.00	30,000.00	Fund 164
NONE	Other Supplies and Materials(Garments and Linen)		67,700.00	0.00	0.00	0.00	67,700.00	Fund 164
NONE	Other Supplies and Materials(Janitorial)		389,047.00	0.00	0.00	0.00	389,047.00	Fund 164
NONE	Other Supplies and Materials(Sports)		1,000,000.00	0.00	0.00	0.00	1,000,000.00	Fund 164
NONE	Printing and Publications		690,000.00	0.00	0.00	0.00	690,000.00	Fund 164
NONE	Repairs and Maintenance(Buildings and Other Structures)		2,440,000.00	0.00	10,000.00	0.00	2,450,000.00	Fund 164
NONE	Repairs and Maintenance(Machinery and Equipment)		575,000.00	0.00	0.00	0.00	575,000.00	Fund 164
NONE	Subscription		1,000,000.00	0.00	0.00	0.00	1,000,000.00	Fund 164
NONE	University Activities		1,352,000.00	0.00	150,000.00	0.00	1,502,000.00	Fund 164


TOTAL	75,788,567.30	0.00	3,370,000.00	0.00	79,158,567.30
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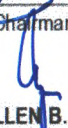
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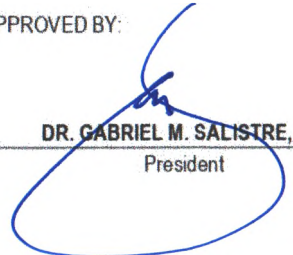

RAMON N. EMMANUEL, JR., Ph.D.
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RECOMMENDING APPROVAL:


SOLIMAR F. MORADAS, DIT
 BAC Chairman


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 VP for Administration and Finance

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 President

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	ANNUAL PROCUREMENT PLAN		

For Fiscal Year: 2025

Items in Budget:

College/Unit: **Miagao Campus**

Supplies and Materials:

Office/Department?section: **Miagao Campus**

Programmed Amount Php: **5,639,841.00**

Program/ Project	General Description/Activity	Requesting Dept/Office	1st	2nd	3rd	4th	Total Budget Cost(Php)	Source of Fund/ Responsibility Center
			Amount	Amount	Amount	Amount		
PRODUCTIONS	Appliances		45,000.00	0.00	0.00	0.00	45,000.00	Fund 163
PRODUCTIONS	Furniture and Fixtures		612,000.00	0.00	0.00	0.00	612,000.00	Fund 163
PRODUCTIONS	ICT Equipment		88,000.00	0.00	0.00	0.00	88,000.00	Fund 163
PRODUCTIONS	Merchandise Inventory for Sale		1,412,000.00	0.00	0.00	0.00	1,412,000.00	Fund 163
PRODUCTIONS	Office Equipment		165,000.00	0.00	0.00	0.00	165,000.00	Fund 163
PRODUCTIONS	Office Supplies(ICT)		169,115.00	0.00	0.00	0.00	169,115.00	Fund 163
PRODUCTIONS	Office Supplies(Regular)		42,965.00	0.00	0.00	0.00	42,965.00	Fund 163
PRODUCTIONS	Other Supplies and Materials		50,000.00	0.00	0.00	0.00	50,000.00	Fund 163
PRODUCTIONS	Other Supplies and Materials(Garments and Linen)		37,500.00	0.00	0.00	0.00	37,500.00	Fund 163
PRODUCTIONS	Other Supplies and Materials(Janitorial)		140,821.00	0.00	0.00	0.00	140,821.00	Fund 163
PRODUCTIONS	Other Supplies and Materials(Kitchen)		257,440.00	0.00	0.00	0.00	257,440.00	Fund 163
PRODUCTIONS	Printing and Publications		620,000.00	0.00	0.00	0.00	620,000.00	Fund 163
PRODUCTIONS	Repairs and Maintenance(Buildings and Other Structures)		2,000,000.00	0.00	0.00	0.00	2,000,000.00	Fund 163
TOTAL			5,639,841.00	0.00	0.00	0.00	5,639,841.00	

1. The above procurement is in the accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does no exceed the total appropriated amount of supplies/equipment.
3. Approval in the Procurement Plan does not mean automatic approval of Purchase request. Purchase request is still subject to final approval which should be based on actual needs,

SUBMITTED BY:


RAMON N. EMMANUEL, JR., Ph.D.
 Campus Administrator
 Dean/Director/Head of Unit

RECOMMENDING APPROVAL:


SOLIMAR F. MORADAS, DIT
 BAC Chairman

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 VP for Administration and Finance

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