ANNEX B

ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY
Miagao Campus
Miagao, Iloilo

Procurement Monitoring Report as of July to December 2024

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													ABC (Php)			Contract Cost (Php)			List of Invited Obeservers	Date of Receipt of Invitation						
				Pre-Proc Conf	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total Amount	MOOE	CO	Total Amount	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/ Opening of Bids	Bid/ Evaluation	Post Qua	Delivery Completion/Acceptance (If Applicable)	Remarks (Explaining Changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																														
PB-2024-014	Procurement of Various Furniture for Admin. Department	Admin. Department	Public Bidding	N/A	07/29/24	08/06/24	08/20/24	08/20/24	08/22/24	09/06/24	09/23/24	09/27/24	09/27/24	11/26/24	11/27/24	Fund 164	1,673,540.00			1,364,500.00			* COA * ISATUMC TEMPC * Miagao Parish			*07/31/24 *07/31/24 *07/31/24				
PB-2024-015	Procurement of Office Supplies (Fund 101)	Admin. Department	Public Bidding	N/A	07/29/24	08/06/24	08/20/24	08/20/24	08/22/24	09/06/24	09/18/24	09/27/24	09/27/24	10/18/24	11/08/24	Fund 101	435,751.00	435,751.00		325,636.50	325,636.50		* COA * ISATUMC TEMPC * Miagao Parish			*07/31/24 *07/31/24 *07/31/24				
PB-2024-016	Procurement of Security Services for the University	SSEDMMO	Public Bidding	N/A	08/09/24	08/19/24	09/03/24	09/03/24	09/04/24	09/06/24	09/23/24	09/27/24	09/27/24			Fund 164	1,500,000.00			1,496,420.28			* COA * ISATUMC TEMPC * Miagao Parish			*08/13/24 *08/13/24 *08/14/24				
PB-2024-017	Procurement of Janitorial Supplies (Fund 101)	Admin. Department	Public Bidding	N/A	09/13/24	09/20/24	10/04/24	10/04/24	10/08/24	10/15/24	10/24/24	10/31/24	10/31/24	11/20/24	11/20/24	Fund 101	272,545.00	272,545.00		171,810.00	171,810.00		* COA * ISATUMC TEMPC * Miagao Parish			*09/19/24 *09/19/24 *09/19/24				
PB-2024-018	Procurement of ICT Supplies and Devices (Fund 101)	Admin. Department	Public Bidding	N/A	09/13/24	09/20/24	10/04/24	10/04/24	10/08/24	10/15/24	10/24/24	10/31/24	10/31/24	11/28/24	12/03/24	Fund 101	236,600.00	236,600.00		169,166.00	169,166.00		* COA * ISATUMC TEMPC * Miagao Parish			*09/19/24 *09/19/24 *09/19/24				
SVP-2024-024	WAFT Laboratory Tools & Supplies	BIT major in WAFT	SVP	N/A	08/14/24	N/A	N/A	08/19/24	N/A	N/A	08/27/24	09/17/24	09/17/24	10/16/24	10/22/24	Fund 164	234,050.00			230,709.50										
SVP-2024-025	Kitchenware & Accessories for Food Tech Laboratory	BIT major in Food Tech.	SVP	N/A	07/10/24	N/A	N/A	07/15/24	N/A	N/A	07/29/24	08/07/24	08/07/24	09/30/24	10/08/24	Fund 164	271,960.00			270,739.25										
SVP-2024-026	Fir Extinguishers	SSEDMMO	SVP	N/A	07/10/24	N/A	N/A	07/15/24	N/A	N/A	07/29/24	08/07/24	08/07/24	08/19/24	08/21/24	Fund 101	148,000.00	148,000.00		116,000.00	116,000.00									
SVP-2024-027	LPG Refill	BIT major in Food Tech.	SVP	N/A	N/A	N/A	N/A	07/15/24	N/A	N/A	07/29/24	08/07/24	08/07/24	09/03/24	09/04/24	Fund 164	39,600.00			29,920.00										
SVP-2024-028	Fuse cut out & Assembly	PDAS	SVP	N/A	N/A	N/A	N/A	08/19/24	N/A	N/A	08/22/24	09/18/24	09/18/24	09/25/24	09/26/24	Fund 164	13,500.00			12,000.00										
SVP-2024-029	Plaque	HR Office	SVP	N/A	08/14/24	N/A	N/A	08/19/24	N/A	N/A	08/27/24	09/13/24	09/13/24	09/20/24	09/23/24	Fund 164	90,450.00			78,600.00										
SVP-2024-030	Vehicle Parts and Genset Oil & Filter	PDAS	SVP	N/A	08/14/24	N/A	N/A	08/19/24	N/A	N/A	08/27/24	09/13/24	09/13/24	09/26/24	09/30/24	Fund 164	132,735.00			127,270.00										
SVP-2024-32	Book Card & Book Pocket	Library Department	SVP	N/A	N/A	N/A	N/A	09/06/24	N/A	N/A	09/18/24	10/07/24	10/07/24	11/29/24	12/03/24	Fund 164	48,000.00			44,100.00										
SVP-2024-033	Souvenirs	IIRGP	SVP	N/A	09/25/24	N/A	N/A	09/30/24	N/A	N/A	10/09/24	10/18/24	10/18/24	11/20/24	11/25/24	Fund 163	200,750.00			191,750.00										

SVP-2024-034	Water Dispenser	IIRGP	SVP	N/A	N/A	N/A	N/A	09/30/24	N/A	N/A	10/09/24	10/18/24	10/18/24	11/15/24	11/20/24	Fund 163	45,000.00			44,055.00										
SVP-2024-035	Tire & Battery	Admin. Department (Transportation)	SVP	N/A	09/25/24	N/A	N/A	09/30/24	N/A	N/A	10/09/24	10/18/24	10/18/24	11/05/24	11/07/24	Fund 164	84,450.00			83,180.00										
SVP-2024-036	Shredder	Registrar's Office Comp. Stud	SVP	N/A	N/A	N/A	N/A	09/30/24	N/A	N/A	10/09/24	10/18/24	10/18/24	10/30/24	11/04/24	Fund 164	49,600.00			45,600.00										
SVP-2024-037	Student Accident Insurance	OSAS	SVP	N/A	10/19/24	N/A	N/A	10/24/24	N/A	N/A	10/30/24	10/31/24	10/31/24			Fund 164	500,000.00			260,268.00										
SVP-2024-038	LPG	HBM	SVP	N/A	N/A	N/A	N/A	10/30/24	N/A	N/A	11/08/24	11/19/24	11/19/24	11/28/24	12/03/24	Fund 164	47,035.00			46,120.00										
SVP-2024-039	Vehicle Parts for Auto Tech Laboratory	BIT major in Auto Tech	SVP	N/A	N/A	N/A	N/A	10/30/24	N/A	N/A	11/08/24	11/18/24	11/18/24	12/16/24	12/23/24	Fund 164	28,750.00			28,255.00										
SVP-2024-041	Auto Supplies for the Maintenance of University Vehicle	Admin. Department (Transportation)	SVP	N/A	N/A	N/A	N/A	11/22/24	N/A	N/A	11/28/24	12/04/24	12/04/24	12/09/24	12/13/24	Fund 164	17,420.00			16,280.00										
DC-2024-003	Photocopier Parts & Accessories	Admin. Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/18/24	N/A	10/02/24	10/08/24	Fund 101	91,252.68	91,252.68		91,252.68	91,252.68									
DC-2024-004	Photocopier Parts & Accessories	Admin. Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/03/24	N/A	12/20/24	12/20/24	Fund 101	23,554.72	23,554.72		23,554.72	23,554.72									
Total Alloted Budget of Procurement Activities																	**6,184,543.40**	1,207,703.40												
Total Contract Price of Procurment Activities Conducted																				**5,267,186.93**	897,419.90									
Total Savings (Total Alloted Budget-Total Contract Price)																	**917,356.47**													
ONG-GOING PROCUREMENT ACTIVITIES																														
PB-2024-020	Construction and Repair of Various Buildings	PDAS	Public Bidding	11/22/24	12/05/24	12/12/24	12/27/24	12/27/24								Fund 164	1,322,768.00						* COA * ISATUMC TEMPC * Miagao Parish			*12/05/24 *12/05/24 *12/05/24				
SVP-2024-031	Electronics & Electrical Supplies	BIT major in Electrical and Electronics	SVP	N/A	10/03/24	N/A	N/A	10/08/24	N/A	N/A	10/22/24	11/05/24	11/05/24			Fund 164	198,685.00			195,575.00										
SVP-2024-040	Fire Alarm System Parts and Accessories	SSEDMMO	SVP	N/A	11/29/24	N/A	N/A	12/04/24	N/A	N/A						Fund 164	157,850.00			155,825.00										
SVP-2024-042	Photocopier Machine	Admin. Office BIT major in Food Tech	SVP	N/A	12/10/24	N/A	N/A	12/13/24	N/A	N/A						Fund 164	290,000.00			282,200.00										
SVP-2024-043	Chair & Tables	IIRGP	SVP	N/A	11/29/24	N/A	N/A	12/04/24	N/A	N/A						Fund 163	175,200.00			116,820.00										
SVP-2024-044	Medical Bed	Medical Clinic	SVP	N/A	N/A	N/A	N/A	12/13/24	N/A	N/A						Fund 164	49,500.00			35,660.00										
SVP-2024-045	Auto Tech Equipment & Tools	BIT major in Auto Tech	SVP	N/A	11/29/24	N/A	N/A	12/04/24	N/A	N/A						Fund 101	170,800.00			165,200.00										
Total Alloted Budget of On-going Procurement Activities																	**2,364,803.00**	-		**951,280.00**	-									

Prepared by:

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